

4A) Percent of total education and general expenditures expended on the core mission

	Numerator Core Expenditures	Denominator Total E&G Expenditures	Percent	66th Percentile
FY2010	\$988,003,331	\$1,269,138,784	77.8%	
FY2011	\$997,670,225	\$1,319,056,750	75.6%	
FY2012	\$1,053,031,632	\$1,401,926,033	75.1%	
FY2013	\$1,083,551,104	\$1,430,935,785	75.7%	
FY2010-2012 3 year Total	\$3,038,705,188	\$3,990,121,567	76.2%	
FY2011-2013 3 year Total	\$3,134,252,961	\$4,151,918,568	75.5%	70.4%
Result:				Top 1/3 of Peers

5) Custom Indicator:

Business and Industry Sponsored R&D Expenditures for Science & Engineering (S&E) in \$1,000

Please modify as necessary

	Business and Industry Sponsored R&D Expenditures for Science & Engineering (S&E) in \$1,000's	66th Percentile
FY2009	9,038	
FY2010	11,265	
FY2011	10,399	
FY2012	11,641	4,074
Period 1 3 year Rolling Avg.	10,234	
Period 2 3 year Rolling Avg.	11,102	
Result:		Met Performance Target