

Key: Prior Reported (Update if Necessary) Calculated Field Please Provide

Completions per Student FTE

	Base Completions	STEM + Health Completions	Pell Eligible	Total Weighted Completions	12 Month FTE	Benchmark	Rate
FY 2013	16,867	6,879	3,611	22,112	60,113		36.8
FY 2014	17,099	7,065	3,837	22,550	60,590		37.2
FY 2015	18,109	8,014	4,079	24,156	61,592		39.2
FY 2016	18,520	8,285	4,128	24,727	61,406		40.3
FY 2013 2015 3 year Total	52,075	21,958	11,527	68,818	182,295		37.8
FY 2014 2016 3 year Total	53,728	23,364	12,044	71,432	183,588	25.0	38.9 Successful

Percent of students meeting or exceeding identified threshold on one of the following assessments (permanent selection based on usage)
Professional/Occupational Licensure

	Numerator Pass / 50P	Denominator Take	Benchmark	Rate
FY 2013	1,644	1,731		95.0%
FY 2014	1,969	2,084		94.5%
FY 2015	1,937	2,040		95.0%
FY 2016	1,893	1,996		94.8%
FY 2013 2015 3 year Total	7,443	7,851		94.8%
FY 2014 2016 3 year Total	5,799	6,120	90.0%	94.8% Successful

Core Expenditures as a Percent of Total Expenditures

	Numerator Total Core Expenditures	Denominator Total Expenditures	Rate	
FY 2012	\$1,053,031,632	\$1,401,926,033	75.1%	
FY 2013	\$1,083,551,104	\$1,430,935,785	75.7%	
FY 2014	\$1,125,676,990	\$1,498,883,409	75.1%	
FY 2015	\$1,129,490,662	\$1,543,306,686	73.2%	
FY 2012 2014 3 year Total	\$3,262,259,726	\$4,331,745,227	75.3%	
FY 2013 2015 3 year Total	\$3,338,718,756	\$4,473,125,880	71.6%	74.6% Successful

Change in operating salary expenditures compared to median household income

	Numerator Total Operating Salary Expenditure	Denominator 12 Month FTE	Statewide Median
FY 2012			
FY 2013			
FY 2014			
FY 2015			
FY 2012 2014 3 year Total			
FY 2013 2015 3 year Total			

Please complete the data tab detailing the primary status of summer 2016, fall 2016, and spring 2017 completers of bachelor's and associate's degrees.

6A). Student Success After Graduation - Knowledge Rate

	Number of Undergraduate Degree Recipients	Number of Undergraduate Degree Recipients Contacted	Number of Undergraduate Degree Recipients that Responded	Rate	
Spring 2016	6,488	6,403	5,077	79.3%	
AY 2017	10,827	10,753	8,098	75.3%	Successful

Result:

6B). Student Success After Graduation - Career Outcomes

