

Revised

Enrollment Projections Report, 2001
University of Missouri System Office of Planning & Budget

Rationale for Revised Report

The original *Enrollment Projections Report*

Organization of Report

The *2001 Enrollment Projections Report* includes University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides headcount and credit hour projections for the next five years. Each campus made headcount and credit hour projections and these projections are presented in this report unaltered. The totals for the UM System were calculated by adding totals from each of the four UM campuses.

The text of this report refers to Tables 1-3 located in the body of the report. Please note, however, that

On-Campus Enrollment Projections

UM-Columbia

Enrollment is expected to increase at all levels on the Columbia campus. Total on-campus headcount is expected to increase 9% from 23,244 in 2000 to 25,230 in 2005 (Table 1). Professional-level enrollments are expected to remain unchanged and graduate enrollment is projected to increase by 2%. First-time degree-seeking freshmen enrollment is expected to increase by 5% from 4,174 in 2000 to 4,379 in 2005 (Table 2). The percentage of undergraduate Missouri residents and full-time students enrolled at UM-Columbia will remain steady over the next five years at 86% and 94 %, respectively (Table 3).

Table 1. Student On-Campus, On-Schedule Headcount Projections by Level

| Campus/Level | Actual | Projected | | | | | % change from 2000 |
|---------------------|--------|-----------|--------|--------|--------|--------|-----------------------|
| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | |
| Columbia | | | | | | | |
| Undergraduate | 18,022 | 18,572 | 18,941 | 19,504 | 19,714 | 19,908 | 10% |
| Professional | 1,155 | 1,160 | 1,160 | 1,160 | 1,160 | 1,160 | 0% |
| Graduate | 4,067 | 4,076 | 4,097 | 4,119 | 4,140 | 4,162 | 2% |
| Total | 23,244 | 23,808 | 24,198 | 24,783 | 25,014 | 25,230 | 9% |
| Kansas City | | | | | | | |
| Undergraduate | 5,766 | 5,881 | 6,058 | 6,300 | 6,489 | 6,749 | 17% |
| Professional | 1,344 | 1,350 | 1,356 | 1,368 | 1,380 | 1,391 | 4% |
| Graduate | 3,256 | 3,272 | 3,289 | 3,322 | 3,346 | 3,372 | 4% |
| Total | 10,366 | 10,503 | 10,702 | 10,990 | 11,215 | 11,511 | 11% |
| Rolla | | | | | | | |
| Undergraduate | 3,675 | 3,713 | 3,882 | 4,089 | 4,317 | 4,535 | 23% |
| Graduate | 806 | 868 | 946 | 1,023 | 1,086 | 1,143 | 42% |
| Total | 4,481 | 4,581 | 4,828 | 5,112 | 5,403 | 5,678 | 27% |
| St Louis | | | | | | | |
| Undergraduate | 9,612 | 9,751 | 9,856 | 9,960 | 10,044 | 10,142 | 6% |
| Professional | 169 | 170 | 170 | 170 | 170 | 170 | 1% |
| Graduate | 2,353 | 2,370 | 2,390 | 2,410 | 2,430 | 2,450 | 4% |
| Total | 12,134 | 12,291 | 12,416 | 12,540 | 12,644 | 12,762 | 5% |
| System Total | | | | | | | |
| Undergraduate | 37,075 | 37,917 | 38,737 | 39,853 | 40,564 | 41,334 | 11% |
| Professional | 2,668 | 2,680 | 2,686 | 2,698 | 2,710 | 2,721 | 2% |
| Graduate | 10,482 | 10,586 | 10,722 | 10,874 | 11,002 | 11,127 | 6% |
| Total | 50,225 | 51,183 | 52,144 | 53,425 | 54,276 | 55,181 | 10% |

UM-Kansas City

The Kansas City campus expects an overall on-campus enrollment increase of 11% during the next five years. Much of this growth will occur at the undergraduate level, where an increase of nearly 17% is anticipated. Enrollment at both the professional and graduate levels is expected to increase by 4% over the next five years (Table 1). Some of the growth at the undergraduate level can be attributed to an expected increase in first-time freshmen: an increase of 20% by 2005 (Table 2). The percentage of undergraduate Missouri residents and full-time students are expected to decrease by 1% and 3%, respectively (Table 3).

UM-Rolla

Total enrollment on the Rolla campus is expected to increase by 27% over the next five years (Table 1). Undergraduate enrollment is expected to increase by 23%, with an expected 27% increase in the number of first-time freshmen (Table 2). The Rolla campus also anticipates a significant increase in the number of graduates students over the next five years. Graduate enrollment is expected to increase from 806 students in 2000 to 1,143 in 2005, an increase of 42%. At the undergraduate level, the Rolla campus expects to see an increase in the percentage of Missouri residents, from 77% to 79%, in the next five years. The percentage of full-time students is expected to remain relatively steady at 90% (Table 3).

UM-St Louis

Overall on-campus enrollment is projected to increase 5% over the next five years. By level, increases of 6% at the undergraduate level and 4% at the graduate level are expected. Enrollment in optometry, which is the only professional program at the St Louis campus, is expected to increase by 1% from the 2000 level

Table 3. Percentage of Resident and Full-Time Headcount Projections by Level and by Campus

| Fall Headcount, On Schedule | | | | | | | | | | | | |
|-----------------------------|----------------------|----------|------|------|------|------|----------------------|-----------|------|------|------|------|
| | Projected Percentage | | | | | | Projected Percentage | | | | | |
| | Actual | Resident | | | | | Actual | Full-time | | | | |
| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| Columbia | | | | | | | | | | | | |
| Undergraduate | 86 | 86 | 86 | 86 | 86 | 86 | 94 | 94 | 94 | 94 | 94 | 94 |
| Total 1st Professional | 96 | 96 | 96 | 96 | 96 | 96 | 98 | 98 | 98 | 98 | 98 | 98 |
| Law | 94 | 94 | 94 | 94 | 94 | 94 | 98 | 98 | 98 | 98 | 98 | 98 |
| Medicine | 99 | 99 | 99 | 99 | 99 | 99 | 100 | 100 | 100 | 100 | 100 | 100 |
| Vet Medicine | 94 | 94 | 94 | 94 | 94 | 94 | 98 | 98 | 98 | 98 | 98 | 98 |
| Graduate | 61 | 61 | 61 | 61 | 61 | 61 | 54 | 54 | 54 | 54 | 54 | 54 |
| Kansas City | | | | | | | | | | | | |
| Undergraduate | 77 | 76 | 76 | 76 | 76 | 76 | 70 | 67 | 67 | 67 | 67 | 67 |
| Total 1st Professional | 74 | 74 | 74 | 74 | 74 | 74 | 97 | 97 | 97 | 97 | 97 | 97 |
| Dentistry | 56 | 54 | 54 | 54 | 54 | 54 | 100 | 100 | 100 | 100 | 100 | 100 |
| Law | 80 | 79 | 79 | 79 | 79 | 79 | 91 | 93 | 93 | 93 | 93 | 93 |
| Medicine | 75 | 77 | 77 | 77 | 77 | 77 | 100 | 100 | 100 | 100 | 100 | 100 |
| Pharmacy | 88 | 87 | 87 | 87 | 87 | 87 | 100 | 100 | 100 | 100 | 100 | 100 |
| Graduate | 57 | 59 | 59 | 59 | 59 | 59 | 30 | 27 | 27 | 27 | 27 | 27 |
| Rolla | | | | | | | | | | | | |
| Undergraduate | 77 | 78 | 78 | 79 | 79 | 79 | 90 | 90 | 90 | 90 | 90 | 90 |
| Graduate | 34 | 32 | 31 | 30 | 29 | 28 | 83 | 85 | 86 | 87 | 88 | 88 |
| St Louis | | | | | | | | | | | | |
| Undergraduate | 94 | 94 | 94 | 94 | 94 | 94 | 56 | 56 | 56 | 56 | 56 | 56 |
| Total 1st Professional | 49 | 49 | 49 | 49 | 49 | 49 | 100 | 100 | 100 | 100 | 100 | 100 |
| Optometry | 49 | 49 | 49 | 49 | 49 | 49 | 100 | 100 | 100 | 100 | 100 | 100 |
| Graduate | 84 | 84 | 84 | 84 | 84 | 84 | 19 | 19 | 19 | 19 | 19 | 19 |

Notes

A special thanks to the campus representatives who were responsible for the enrollment projections on their campus: Rob. Taylor at Columbia, Jennifer Spielvogel at Kansas City, Carol Heddinghaus at Rolla, and Mimi La Marca at St Louis.

Please address any questions or concerns to La Shonda Boone, Assistant Analyst, Office of Institutional Research and Planning, 722 Lewis Hall, University of Missouri System, Columbia, MO 65211, 573-884-3104.

Definitions

Full-time equivalent (FTE) was calculated using the following definitions:

Undergraduate FTE = Total semester SCH/15

Graduate FTE = Total semester SCH/12

For First Professional, these University of Missouri definitions were used:

Dentistry FTE = Headcount

Law FTE = Total semester SCH/15

UMC Medicine FTE = Total semester SCH/18

UMKC Medicine FTE = Headcount

Optometry FTE = Headcount

Pharmacy FTE = Headcount

Vet Medicine FTE = Total semester SCH/16

Appendix

UNIVERSITY OF MISSOURI-COLUMBIA
ENROLLMENT PROJECTIONS REPORT

| | Actual | | | Projected | | | Change | | | |
|-----------------------|--------|--------|--------|-----------|--------|--------|-----------|------|------|------|
| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | from 2000 | 2001 | 2003 | 2005 |
| On-Campus | | | | | | | | | | |
| F-T, F-T, DS Freshmen | 4,174 | 4,208 | 4,250 | 4,293 | 4,336 | 4,379 | 5% | | | |
| Total Undergraduate | 18,022 | 18,572 | 18,941 | 19,504 | 19,714 | 19,908 | 10% | | | |
| Dentistry | 0 | | | | | | | | | |
| Law | 524 | 530 | 530 | 530 | 530 | 530 | 1% | | | |
| Medicine | 381 | 380 | 380 | 380 | 380 | 380 | 0% | | | |

UNIVERSITY OF MISSOURI-KANSAS CITY
ENROLLMENT PROJECTIONS REPORT

| | Actual | Projected | | | | | Change | Projected FTE | | |
|-------------------------------------|---------|-----------|---------|---------|---------|---------|-----------|---------------|-------|-------|
| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | from 2000 | 2001 | 2003 | 2005 |
| Fall Headcount - On Schedule | | | | | | | | | | |
| On-Campus | | | | | | | | | | |
| F-T, F-T, DS Freshmen | 689 | 703 | 731 | 767 | 798 | 830 | 20% | | | |
| Total Undergraduate | 5,766 | 5,881 | 6,058 | 6,300 | 6,489 | 6,749 | 17% | | | |
| Dentistry | 320 | 321 | 322 | 325 | 327 | 329 | 3% | | | |
| Law | 479 | 481 | 482 | 486 | 489 | 492 | 3% | | | |
| Medicine | 366 | 367 | 369 | 371 | 374 | 376 | 3% | | | |
| Optometry | | | | | | | | | | |
| Pharmacy | 179 | 181 | 183 | 186 | 190 | 194 | 8% | | | |
| Vet Medicine | | | | | | | | | | |
| Total 1st Professional | 1,344 | 1,350 | 1,356 | 1,368 | 1,380 | 1,391 | 4% | | | |
| Graduate | 3,256 | 3,272 | 3,289 | 3,322 | 3,346 | 3,372 | 4% | | | |
| UMR EEC at UMSL | | | | | | | | | | |
| UMKC Engineering at UMC | | | | | | | | | | |
| Total Graduate | 3,256 | 3,272 | 3,289 | 3,322 | 3,346 | 3,372 | 4% | | | |
| Extension On-Campus | NA | NA | NA | NA | NA | NA | | | | |
| Total On-Campus | 10,366 | 10,503 | 10,702 | 10,990 | 11,215 | 11,511 | 11% | | | |
| Extension/Off-Campus | 2,325 | 2,383 | 2,407 | 2,431 | 2,433 | 2,436 | 5% | | | |
| Grand Total | 12,691 | 12,887 | 13,109 | 13,421 | 13,649 | 13,947 | 10% | | | |
| Fall SCH - On Schedule | | | | | | | | | | |
| On-Campus | | | | | | | | | | |
| Total Undergraduate | 66,648 | 67,980 | 70,020 | 72,821 | 75,005 | 78,005 | 17% | 4,532 | 4,855 | 5,200 |
| Dentistry | 6,552 | 6,574 | 6,597 | 6,647 | 6,690 | 6,734 | 3% | 321 | 325 | 329 |
| Law | 6,865 | 6,889 | 6,913 | 6,965 | 7,010 | 7,056 | 3% | 459 | 464 | 470 |
| Medicine | 6,566 | 6,589 | 6,612 | 6,662 | 6,705 | 6,749 | 3% | 367 | 371 | 376 |
| Optometry | | | | | | | | | | |
| Pharmacy | 3,123 | 3,154 | 3,186 | 3,249 | 3,314 | 3,381 | 8% | 181 | 186 | 194 |
| Vet Medicine | | | | | | | | | | |
| Total 1st Professional | 23,106 | 23,206 | 23,308 | 23,523 | 23,719 | 23,920 | 4% | 1,328 | 1,347 | 1,369 |
| Graduate | 20,067 | 20,167 | 20,268 | 20,471 | 20,624 | 20,779 | 4% | 1,681 | 1,706 | 1,732 |
| UMR EEC at UMSL | | | | | | | | | | |
| UMC Engineering at UMKC | | | | | | | | | | |
| Total Graduate | 20,067 | 20,167 | 20,268 | 20,471 | 20,624 | 20,779 | 4% | 1,681 | 1,706 | 1,732 |
| Extension On-Campus* | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Total On-Campus | 109,820 | 111,353 | 113,596 | 116,815 | 119,348 | 122,704 | 12% | 7,541 | 7,907 | 8,301 |
| Extension/Off-Campus | 9,169 | 9,398 | 9,492 | 9,587 | 9,597 | 9,606 | 5% | ** | ** | ** |
| Grand Total*** | 118,989 | 120,751 | 123,088 | 126,402 | 128,945 | 132,310 | 11% | 7,541 | 7,907 | 8,301 |

Notes:

EEC= Engineering Education Center

*Extension On-Campus hours are not included in any totals and are listed for informational purposes only.

** Did not compute because of varied FTE definitions.

*** Projected FTE Grand Totals do not include projected Extension/Off-campus FTE.

UNIVERSITY OF MISSOURI-ROLLA
ENROLLMENT PROJECTIONS REPORT

UNIVERSITY OF MISSOURI-SYSTEM
ENROLLMENT PROJECTIONS REPORT

| | Actual | | | Projected | | | Change | | | |
|-------------------------|--------|--------|--------|-----------|--------|--------|-----------|------|------|------|
| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | from 2000 | 2001 | 2003 | 2005 |
| On-Campus | | | | | | | | | | |
| F-T, F-T, DS Freshmen | 6,035 | 6,203 | 6,297 | 6,418 | 6,519 | 6,637 | 10% | | | |
| Total Undergraduate | 37,075 | 37,917 | 38,737 | 39,853 | 40,564 | 41,334 | 11% | | | |
| Dentistry | 320 | 321 | 322 | 325 | 327 | 329 | 3% | | | |
| Law | 1,003 | 1,011 | 1,012 | 1,016 | 1,019 | 1,022 | 2% | | | |
| Medicine | 747 | 747 | 749 | 751 | 754 | 756 | 1% | | | |
| Optometry | 169 | 170 | 170 | 170 | 170 | 170 | 1% | | | |
| Pharmacy | 179 | 181 | 183 | 186 | 190 | 194 | 8% | | | |
| Vet Medicine | 250 | 250 | 250 | 250 | 250 | 250 | 0% | | | |
| Total 1st Professional | 2,668 | 2,680 | 2,686 | 2,698 | 2,710 | 2,721 | 2% | | | |
| Graduate | 10,365 | 10,491 | 10,617 | 10,759 | 10,882 | 11,002 | 6% | | | |
| UMR EEC at UMSL | 88 | 95 | 105 | 115 | 120 | 125 | 42% | | | |
| UMKC Engineering at UMC | 29 | 0 | 0 | 0 | 0 | 0 | -100% | | | |
| Total Graduate | 10,482 | 10,586 | 10,722 | 10,874 | 11,002 | 11,127 | 6% | | | |
| Extension On-Campus | NA | NA | NA | NA | NA | NA | | | | |
| Total On-Campus | 50,225 | 51,183 | 52,144 | 53,425 | 54,276 | 55,181 | 10% | | | |
| Extension/Off-Campus | 5,733 | 5,313 | 5,383 | 5,454 | 5,518 | 5,589 | -3% | | | |
| Grand Total | 55,958 | 56,497 | 57,527 | 58,879 | 59,795 | 60,770 | 9% | | | |

| | | | | | | | | | | |
|------------------------|--|---------|---------|---------|---------|---------|-----|--------|--------|--------|
| On-Campus | | | | | | | | | | |
| Total Undergraduate | 461,124 | 469,885 | 480,297 | 494,566 | 503,593 | 513,240 | 11% | 31,326 | 32,971 | 34,216 |
| Dentistry | 6,552 | 6,574 | 6,597 | 6,647 | 6,690 | 6,734 | 3% | 321 | 325 | 329 |
| Law | 14,325 | 14,468 | 14,492 | 14,544 | 14,589 | 14,635 | 2% | 965 | 970 | 976 |
| Medicine | 13,621 | 13,733 | 13,756 | 13,806 | 13,849 | 13,893 | 2% | 764 | 768 | 773 |
| Optometry | 3,384 | 3,401 | 3,401 | 3,401 | 3,401 | 3,401 | 1% | 170 | 170 | 170 |
| Pharmacy | 3,123 | 3,154 | 3,186 | 3,249 | 3,314 | 3,381 | 8% | 181 | 186 | 194 |
| Vet Medicine | 4,333 | 4,200 | 4,200 | 4,200 | 4,200 | 4,200 | -3% | 263 | 263 | 263 |
| Total 1st Professional | 45,338 | 45,530 | 45,632 | 45,847 | 46,043 | 46,244 | 2% | 2,663 | 2,681 | 2,704 |
| Graduate | 68,491 | 67,912 | 68,856 | 69,899 | 70,805 | 71,670 | 5% | 5,659 | 5,825 | 5,973 |
| UMR EEC at UMSL* | 309 | 330 | 370 | 400 | 420 | 440 | 42% | 28 | 33 | 37 |
| UMC Engineer | 75.8(6,-)8.5(647)-4.4345.8(6,-)809222.7(es)-7.4(s)-1gR.9(A5)-5.10(3E18.7R.9(A5)-5.10(30.00)0.2(%)-38229(75.8(401)-409)-30615(825)-2961-8.58a)-4.3(825915637.7(| | | | | | | | | |

