

Finance Overview

Purpose

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Reporting Standard

Reporting Standard		

General Information
GASB-Reporting Institutions (aligned form)

To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS). Please refer to

--

Part D - Summary of Changes In Net Position

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Part C-2 - Expenses by Natural Classification

Fiscal Year: July 1, 2015 - June 30, 2016

Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1,Column 2 line 19)	186,753,107	191,826,133
19-3	<u>Benefits</u>	53,485,034	55,028,471
19-4	<u>Operation and Maintenance of Plant (as a natural expense)</u>	16,304,877	21,390,953
19-5	<u>Depreciation</u>	27,067,849	25,297,509
19-6	<u>Interest</u>	9,969,319	10,109,679
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + ... + C19-6)]	100,726,261	
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	394,306,447	381,171,918
20-1	<u>12-month Student FTE (from E12 survey)</u>	12,237	12,411
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	32,222	30,712

You may use the space below to provide context for the data you've reported above.



Part K - Expenditure Data for the Census Bureau

Table content is missing or blank.

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2015 - June 30, 2016

Debt		
Category		Amount
01	Long-term debt outstanding at beginning of fiscal year	265,327,681
02	Long-term debt issued during fiscal year	0
03	Long-term debt retired during fiscal year	5,873,997
04	Long-term debt outstanding at end of fiscal year	259,453,684
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

You may use the space below to provide context for the data you've reported above.

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2015 - June 30, 2016

Assets	
Category	Amount
07 Total cash and security assets held at end of fiscal year in sinking or debt service funds	0
08 Total cash and security assets held at end of fiscal year in bond funds	317,229
09 Total cash and security assets held at end of fiscal year in all other funds	246,947,010

You may use the space below to provide context for the data you've reported above.

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the Data Center and sent to your institution's CEO in November 2016.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues

--

Total expenses	\$394,306,447	\$32,222
----------------	---------------	----------

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospital operations, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Institution: University of Missouri-Kansas City (178402)
Edit Report

User ID: 29C0011

Finance

University of Missouri-Kansas City (178402)

Source	Description	Severity	Resolved	Options
--------	-------------	----------	----------	---------

Screen: Changes to Net Position

Screen Entry	The calculated amount of change in net position during the year in Part D (line 03) is expected to be greater than zero. Please confirm that the data reported are correct. (Error #5202)	Confirmation	Yes	
--------------	---	--------------	-----	--