

Fall 2014 – Fall 2018 Enrollment Projections Table
University of Missouri System

Executive Summary

The *Fall Enrollment Projections, Fall 2014 – Fall 2018* tables below include University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides information on the projected enrollment for each of the four campuses and the System. The tables are organized by student level, campus, and year. The tables are organized by student level, campus, and year. The tables are organized by student level, campus, and year.

FALL ENROLLMENT Projections, Fall 2014 - Fall 2018
University of Missouri - Columbia

| | Actual | | Projected | | | | | % Change | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2013 to Fall 2014 | Fall 2014 to Fall 2015 | Fall 2015 to Fall 2016 | Fall 2016 to Fall 2017 | Fall 2017 to Fall 2018 | Fall 2013 to Fall 2018 |
| Head Count Enrollment | | | | | | | | | | | | | |
| Undergraduate Students | | | | | | | | | | | | | |
| Dual H.S. Students | 37 | 34 | 34 | 34 | 34 | 34 | 34 | 0% | 0% | 0% | 0% | 0% | 0% |
| Degree Seeking First-time Freshmen | 6,501 | 6,194 | 6,342 | 6,319 | 6,251 | 6,052 | 6,323 | 2% | 0% | -1% | -3% | 4% | 2% |
| Other Undergraduate Students | 20,422 | 20,700 | 20,706 | 20,864 | 20,780 | 20,766 | 20,549 | 0% | 1% | 0% | 0% | -1% | -1% |
| Total Undergraduates | 26,960 | 26,928 | 27,082 | 27,217 | 27,065 | 26,852 | 26,906 | 1% | 0% | -1% | -1% | 0% | 0% |
| Doctoral Professional Practice | | | | | | | | | | | | | |
| Law | 416 | 396 | 369 | 354 | 354 | 354 | 354 | -7% | -4% | 0% | 0% | 0% | -11% |
| Medicine | 402 | 396 | 388 | 388 | 396 | 428 | 460 | -2% | 0% | 2% | 8% | 7% | 16% |
| Vet Medicine | 453 | 462 | 462 | 462 | 462 | 462 | 462 | 0% | 0% | 0% | 0% | 0% | 0% |
| Total Doctoral Professional | 1,271 | 1,254 | 1,219 | 1,204 | 1,212 | 1,244 | 1,276 | -3% | -1% | 1% | 3% | 3% | 2% |
| Graduate & Doctoral (non-professional) | 6,473 | 6,434 | 6,507 | 6,622 | 6,743 | 6,872 | 7,009 | 1% | 2% | 2% | 2% | 2% | 9% |
| Grand Total | 34,704 | 34,616 | 34,808 | 35,043 | 35,020 | 34,968 | 35,191 | 1% | 1% | 0% | 0% | 1% | 2% |
| Auditors Not Included Above: | | | | | | | | | | | | | |
| Pharmacy PharmD Auditors at MU | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 0% | 0% | 0% | 0% | 0% | 0% |
| Other Auditors | 17 | 15 | 15 | 15 | 15 | 15 | 15 | 0% | 0% | 0% | 0% | 0% | 0% |
| Full-time Equivalent Enrollment | | | | | | | | | | | | | |
| Undergraduate | 24,673 | 24,748 | 25,217 | 25,387 | 25,303 | 25,166 | 25,274 | 2% | 1% | 0% | -1% | 0% | 2% |
| Doctoral Professional Practice (Law) | 393 | 370 | 345 | 331 | 331 | 331 | 331 | -7% | -4% | 0% | 0% | 0% | -11% |
| Doctoral Professional Practice (Non-Law) | 855 | 858 | 850 | 850 | 858 | 890 | 922 | -1% | 0% | 1% | 4% | 4% | 7% |
| Graduate & Doctoral (non-professional) | 3,921 | 3,894 | 4,004 | 4,029 | 4,083 | 4,141 | 4,203 | 3% | 1% | 1% | 1% | 1% | 8% |
| Grand Total | 29,842 | 29,870 | 30,416 | 30,596 | 30,575 | 30,528 | 30,729 | 2% | 1% | 0% | 0% | 1% | 3% |

IRP/rm: January, 2014

FTE is based on hours billed and does not include auditors.

FALL ENROLLMENT Projections, Fall 2014 - Fall 2018

University of Missouri - Kansas City

| | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2013 to Fall 2014 | Fall 2014 to Fall 2015 | Fall 2015 to Fall 2016 | Fall 2016 to Fall 2017 | Fall 2017 to Fall 2018 | Fall 2013 to Fall 2018 |
|------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| Head Count Enrollment | | | | | | | | | | | | | |
| Undergraduate Students | | | | | | | | | | | | | |
| Dual H.S. Students | 1,861 | 1,584 | 1,564 | 1,580 | 1,595 | 1,611 | 1,627 | -1% | 1% | 1% | 1% | 1% | 1% |

FALL ENROLLMENT Projections, Fall 2014 - Fall 2018
 Missouri University of Science and Technology

| | Actual | | Projected | | | | | % Change | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2013 to Fall 2014 | Fall 2014 to Fall 2015 | Fall 2015 to Fall 2016 | Fall 2016 to Fall 2017 | Fall 2017 to Fall 2018 | Fall 2013 to Fall 2018 |
| Head Count Enrollment | | | | | | | | | | | | | |
| Undergraduate Students | | | | | | | | | | | | | |
| Dual H.S. Students | 8 | 11 | 11 | 11 | 11 | 11 | 11 | 0% | 0% | 0% | 0% | 0% | 0% |
| Degree Seeking First-time Freshmen | 1,124 | 1,262 | 1,225 | 1,225 | 1,225 | 1,225 | 1,225 | -3% | 0% | 0% | 0% | 0% | -3% |
| Other Undergraduate Students | 4,709 | 4,872 | 5,048 | 5,118 | 5,156 | 5,158 | 5,169 | 4% | 1.4% | 1% | 0% | 0% | 6% |
| Total Undergraduates | 5,841 | 6,145 | 6,284 | 6,354 | 6,392 | 6,394 | 6,405 | 2% | 1.1% | 1% | 0% | 0% | 4% |
| Graduate & Doctoral (non-professional) | 1,804 | 1,984 | 2,008 | 2,037 | 2,061 | 2,112 | 2,174 | 1% | 1% | 1% | 2% | 3% | 10% |
| Grand Total | 7,645 | 8,129 | 8,292 | 8,391 | 8,453 | 8,506 | 8,579 | 2% | 1% | 1% | 1% | 1% | 6% |
| Auditors Not Included Above | 2 | 1 | 0 | 0 | 0 | 0 | 0 | -100% | | | | | |
| Full-time Equivalent Enrollment | | | | | | | | | | | | | |
| Undergraduate | 5,337 | 5,542 | 5,669 | 5,730 | 5,764 | 5,830 | 5,778 | 2% | 1% | 1% | 1% | -1% | 4% |
| Dual H.S. Students (Off-Campus) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Graduate & Doctoral (non-professional) | 1,097 | 1,230 | 1,233 | 1,250 | 1,260 | 1,290 | 1,327 | 0% | 1% | 1% | 2% | 3% | 8% |
| Grand Total | 6,434 | 6,771 | 6,902 | 6,980 | 7,025 | 7,120 | 7,105 | 2% | 1% | 1% | 1% | 0% | 5% |

IRP/rm: January, 2014

FTE is based on hours billed and does not include auditors.

FALL ENROLLMENT Projections, Fall 2014 - Fall 2018

University of Missouri - St. Louis

| | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2013 to Fall 2014 | Fall 2014 to Fall 2015 | Fall 2015 to Fall 2016 | Fall 2016 to Fall 2017 | Fall 2017 to Fall 2018 | Fall 2013 to Fall 2018 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| Head Count Enrollment | | | | | | | | | | | | | |
| Undergraduate Students | | | | | | | | | | | | | |
| Dual H.S. Students | 4,006 | 4,261 | 4,346 | 4,432 | 4,520 | 4,610 | 4,702 | 2% | 2% | 2% | 2% | 2% | 10% |
| Degree Seeking First-time Freshmen | 546 | 482 | 500 | 508 | 516 | 524 | 532 | 4% | 2% | 2% | 2% | 2% | 10% |
| Other Undergraduate Students | 8,783 | 8,826 | 8,900 | 8,950 | 9,000 | 9,100 | 9,150 | 1% | 1% | 1% | 1% | 1% | 4% |
| Total Undergraduates | 13,335 | 13,569 | 13,746 | 13,890 | 14,036 | 14,234 | 14,384 | 1% | 1% | 1% | 1% | 1% | 6% |
| Doctoral Professional Practice | | | | | | | | | | | | | |
| Optometry | 168 | 172 | 176 | 180 | 184 | 188 | 192 | 2% | 2% | 2% | 2% | 2% | 12% |
| Total Doctoral Professional | 168 | 172 | 176 | 180 | 184 | 188 | 192 | 2% | 2% | 2% | 2% | 2% | 12% |
| Graduate & Doctoral (non-professional) | 3,202 | 3,068 | 3,086 | 3,101 | 3,117 | 3,133 | 3,149 | 1% | 0% | 1% | 1% | 1% | 3% |

Notes

Many of the revenue projections done at the University are based on course jurisdictions. The “Actual” headcount of students is based on student jurisdictions and IPEDS Fall Enrollment Survey definitions. According to IPEDS definitions, the following students are excluded in the “Actual” headcount:

- Students enrolled exclusively in courses **not creditable** toward a formal award or the completion of a vocational program.
- Students taking Continuing Education Units (CEUs) unless they are also enrolled in courses creditable toward a degree or other formal award.
- Residents or interns in professional practice fields, since they have already received their doctoral-professional practice degree.
- Any student studying abroad (e.g., at a foreign university) if their enrollment at this institution is only an administrative record and the fee is nominal.
- Students in any branch campus located in a foreign country.

Appendix - Additional Detail Data

University of Missouri - Kansas City
 Enrollment Projections Report
 Fall 2014 - Fall 2018

| | Actual* | | Projected | | | | | Percent Change | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|--------------|--------------|--------------|--------------|
| | FS2012 | FS2013 | FS2014 | FS2015 | FS2016 | FS2017 | FS2018 | FS13 to FS14 | FS14 to FS15 | FS15 to FS16 | FS16 to FS17 | FS17 to FS18 |
| Undergraduates | | | | | | | | | | | | |
| First-time, Degree Seeking | 1,125 | 1,078 | 1,092 | 1,124 | 1,151 | 1,174 | 1,197 | 1% | 3% | 2% | 2% | 2% |
| Other Undergraduates | 7,628 | 7,565 | 7,694 | 7,941 | 8,152 | 8,315 | 8,481 | 2% | 3% | 3% | 2% | 2% |
| Total Undergraduate | 8,753 | 8,643 | 8,786 | 9,065 | 9,303 | 9,489 | 9,678 | 2% | 3% | 3% | 2% | 2% |
| Total Graduates | 3,651 | 3,738 | 3,775 | 3,915 | 3,987 | 4,027 | 4,067 | 1% | 4% | 2% | 1% | 1% |
| Dentistry | | | | | | | | | | | | |
| Dentistry Resident | 308 | 307 | 315 | 315 | 315 | 315 | 315 | 3% | 0% | 0% | 0% | 0% |
| Dentistry Non-Resident | 117 | 118 | 121 | 121 | 121 | 121 | 121 | 3% | 0% | 0% | 0% | 0% |
| Total Dentistry | 425 | 425 | 436 | 436 | 436 | 436 | 436 | 3% | 0% | 0% | 0% | 0% |
| Law | | | | | | | | | | | | |
| Law - Resident | 345 | 334 | 331 | 335 | 340 | 345 | 350 | -1% | 1% | 1% | 1% | 1% |
| Law - Non-Resident | 118 | 143 | 142 | 144 | 146 | 148 | 150 | -1% | 1% | 1% | 1% | 1% |
| Total Law | 463 | 477 | 473 | 479 | 486 | 493 | 500 | -1% | 1% | 1% | 1% | 1% |
| Medicine | | | | | | | | | | | | |
| Medicine Resident | 273 | 272 | 272 | 272 | 272 | 272 | 272 | 0% | 0% | 0% | 0% | 0% |
| Medicine Regional | 66 | 81 | 81 | 81 | 81 | 81 | 81 | 0% | 0% | 0% | 0% | 0% |
| Medicine Non-resident | 77 | 74 | 74 | 74 | 74 | 74 | 74 | 0% | 0% | 0% | 0% | 0% |
| Total Medicine | 416 | 427 | 427 | 427 | 427 | 427 | 427 | 0% | 0% | 0% | 0% | 0% |
| Pharmacy Resident | 297 | 299 | 299 | 299 | 299 | 299 | 299 | 0% | 0% | 0% | 0% | 0% |
| Pharmacy Non-resident | 31 | 30 | 30 | 30 | 30 | 30 | 30 | 0% | 0% | 0% | 0% | 0% |
| UMKC-MU Pharm Resident | 93 | 95 | 95 | 95 | 95 | 95 | 95 | 0% | 0% | 0% | 0% | 0% |
| UMKC-MSU PharmD Resident | 0 | 0 | 30 | 60 | 90 | 120 | 120 | 100% | 100% | 50% | 33% | 0% |
| UMKC-MSU PharmD Non-Resident | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Total PharmD | 421 | 424 | 454 | 484 | 514 | 544 | 544 | 7% | 7% | 6% | 6% | 0% |
| Total Doctoral Professional Practice | 1,725 | 1,753 | 1,790 | 1,826 | 1,863 | 1,900 | 1,907 | 2% | 2% | 2% | 2% | 0% |
| Other Special Headcount | | | | | | | | | | | | |
| Dual H.S. Students (Off Campus) | 1,861 | 1,584 | 1,564 | 1,580 | 1,595 | 1,611 | 1,627 | -1% | 1% | 1% | 1% | 1% |
| Exclusive Auditors (UG) | 12 | 20 | 20 | 20 | 20 | 20 | 20 | 0% | 0% | 0% | 0% | 0% |
| Exclusive Auditors (GR) | 16 | 8 | 8 | 8 | 8 | 8 | 8 | 0% | 0% | 0% | 0% | 0% |
| Total Other | 1,889 | 1,612 | 1,592 | 1,608 | 1,623 | 1,639 | 1,655 | -1% | 1% | 1% | 1% | 1% |
| Grand Total | 16,018 | 15,746 | 15,943 | 16,414 | 16,776 | 17,055 | 17,307 | 1% | 3% | 2% | 2% | 1% |
| Special Headcounts Included Above | | | | | | | | | | | | |
| Year 1-2 UG Med - Resident | 133 | 141 | 137 | 137 | 137 | 137 | 137 | -3% | 0% | 0% | 0% | 0% |
| Year 1-2 UG Med - Regional | 60 | 72 | 72 | 72 | 72 | 72 | 72 | 0% | 0% | 0% | 0% | 0% |
| Year 1-2 UG Med - Nonresident | 39 | 28 | 28 | 28 | 28 | 28 | 28 | 0% | 0% | 0% | 0% | 0% |
| UMKC - MU UG Pharm (Resident) | 17 | 16 | 16 | 16 | 16 | 16 | 16 | 0% | 0% | 0% | 0% | 0% |
| Other Special Headcount Total | 249 | 257 | 253 | 253 | 253 | 253 | 253 | -2% | 0% | 0% | 0% | 0% |

The final actual are based on the IPEDS definition of census enrollment.

Missouri University of Science & Technology
 Enrollment Projections Report
 Fall 2014 - Fall 2018

| | Projected | | | | | | | FS13 to FS14 | FS14 to FS15 | FS15 to FS16 | FS16 to FS17 | FS17 to FS18 |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | FS2012 | FS2013 | FS2014 | FS2015 | FS2016 | FS2017 | FS2018 | | | | | |
| SCH Related to Fund 0000 | | | | | | | | | | | | |
| Undergraduate | | | | | | | | | | | | |
| Resident Total | 62,011 | 65,035 | 67,272 | 68,686 | 69,560 | 70,933 | 70,267 | 3% | 2% | 1% | 2% | -1% |
| Midwest Exchange Total | 2,024 | 1,432 | 750 | 250 | 100 | 0 | 0 | -48% | -67% | -60% | -100% | 0% |
| Non-Resident Total | 14,420 | 14,789 | 15,210 | 15,342 | 15,216 | 15,099 | 14,997 | 3% | 1% | -1% | -1% | -1% |
| Total Undergraduate | 78,454 | 81,255 | 83,232 | 84,278 | 84,876 | 86,032 | 85,264 | 2% | 1% | 1% | 1% | -1% |
| Graduate | | | | | | | | | | | | |
| Graduate Resident | 2,252 | 2,040 | 1,801 | 2,039 | 2,173 | 2,255 | 2,379 | -12% | 13% | 7% | 4% | 5% |
| Graduate Midwest Exchange | 56 | 69 | 50 | 20 | 0 | 0 | 0 | -28% | | | | |
| Graduate Non-Resident | 6,319 | 7,694 | 7,827 | 7,645 | 7,605 | 7,807 | 8,057 | 2% | -2% | -1% | 3% | 3% |
| Total Graduate | 8,627 | 9,803 | 9,678 | 9,704 | 9,778 | 10,062 | 10,436 | -1% | 0% | 1% | 3% | 4% |
| Total Fund 0000 | 87,081 | 91,058 | 92,910 | 93,982 | 94,654 | 96,094 | 95,700 | 2.0% | 1.2% | 0.7% | 2% | 0% |
| Other Fund 0000 SCH | | | | | | | | | | | | |
| Exclusive Auditors | 6 | 4 | 4 | 4 | 4 | 4 | 4 | 0% | 0% | 0% | 0% | 0% |
| Dual High School - On-Campus | 37 | 62 | 62 | 62 | 62 | 62 | 62 | 0% | 0% | 0% | 0% | 0% |
| SCH Related to Fund 0445 | | | | | | | | | | | | |
| Dual H.S. Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |

A special thanks to the campus representatives who were responsible for the enrollment projections on their campus: Todd MacKley at Columbia, Karen Wilkerson at Kansas City, Carol Heddinghaus at Missouri S&T, and at St. Louis, Greg McCalley and Joann Wilkinson.

Please address any questions or concerns to:

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Definitions

Full-time equivalent (FTE) was calculated using the following definitions:

| | | |
|-------------------|---|-----------------------|
| Undergraduate FTE | = | Total semester SCH/15 |
| Graduate FTE | = | Total semester SCH/12 |

For d